

Budget 2009

Budget 2009 - Income

Income

Membership fees

Membership fees € 7'200.00

Revenue

Congress income € 9'600.00

Other income

Donations

Sponsoring € 5'000.00

Total income € 21'800.00

Budget 2009 - Expenses

Expenses

Expenses for services € 7'500.00

Wages, salaries and social security

Allowances € 8'000.00

Budget 2009 - Expenses

Operating expenses

Insurance € 300.00

Office material, print material,
fotocopies and literature € 500.00

Membership fees, donations € 1'500.00

Audit and consultancy fees € 1'000.00

IT expenses € 1'000.00

Webpage € 3'000.00

Bank charges € 100.00

Total Expenses € 22'900.00

Budget 2009 - Profit/Loss for the year

Total income	€ 21'800.00
Total Expenses	€ 22'900.00
Loss for the year	-€ 1'100.00